ITSP Summary Biennium 2026-28

Agency Name: 239 Frontier Culture Museum of Virginia (FCMV)

Date Generated: 09-29-2025

Agency Mission, Goals and Objectives:

Agency Mission:

The mission of the Frontier Culture Museum of Virginia is to increase public knowledge of the formation of a distinctive American folk culture from a blending of European, African, and Indigenous peoples.

Agency Goals:

The FCMV remains mostly within the scope of the Virginia Information Technology Agency's (VITA) services. VITA personnel have also participated in the planning discussions and reviews for the FCMV's Crossing Gallery project. The permanent exhibit includes IT cabling, hardware, and media elements.

Expand and improve educational and interpretative programs
* The FCMVs purpose as an educational institution and outdoor museum is to present programs that increase public knowledge of American frontier culture and how it shaped, and continues to shape, the national character of the American people. This obliges the FCMV to present innovative, quality programs, and to work to improve program content and delivery. The FCMV provides the public with programs and experiences to accomplish its strategic goals.

Increase visitation
* The FCMV strives to reach an ever-expanding audience with its educational and interpretative programs. The purpose of this goal is to recognize the fact that visitors and visitation are crucial to the FCMV's success, and that to remain a viable institution in the future, it must work to maximize visitation.

Increase revenue
* Increasing revenue from admissions and developing other sources of revenue is an important FCMV goal. Increasing revenue creates new sources of funds that can be invested in the accomplishment of the FCMV's goals and objectives. Such funds will be used to supplement its general fund appropriation and allow it to better advance its mission and purpose and achieve its goals and objectives.

Agency Objectives:

1. Expand and Improve Educational and Interpretative Programs
a. Improve content, exhibits, programs, and events to increase public knowledge of Virginia and US history and culture.

2. Grow visitation from the Public and Educational Institutions
a. Increase number of on-site visits.

3. Grow revenue from admissions, product sales, and private rentals.
a. Increase total revenue by 2.5% annually

Current IT State:

In this section, describe the high-level strategy the agency will use to manage existing operational IT investments over the next year to 6 years in support of the strategic objectives of your agency.

At this time, the agency anticipates that all Current Operational IT Investments will continue to meet agency business needs in the foreseeable future and will not need enhancement or additional investment.

Will any of the following areas require additional funding over the next 6 years beyond that currently forecast by your agency? (please check all that apply)

None

Looking ahead over the next 6 years, please list any IT initiatives needed to support the business Mission, Goals, and Objectives of your agency not addressed by application modernization (other than staffing levels and applications detailed elsewhere). These could include disaster recovery, network upgrades, radio communications etc.

None

External Factors Impacting IT:

In this section, describe changes or mandates from external sources to the agency's current IT investments. These are requirements and mandates from external sources, such as new federal or state legislation, executive orders, regulatory bodies, or legal requirements. The agency must identify the change, any important deadlines that must be met, and the consequences if the deadlines are not met.

At this time, the agency is not aware of any external factors, requirements or mandates that will require IT investments by the agency in the foreseeable future.

Are there any mandate driving changes in your current IT environment? (Yes/No)

No

Future IT Solutions:

This section will discuss how the agency's IT investments and investment strategies support the business strategies over the next 6 years. The agency does not need to discuss specific technologies at this time.

At this time, the agency does not have any Proposed IT Solutions or investments that will support agency strategic objectives, service area strategic objectives, commonwealth, enterprise, or secretariat-level strategic priorities, agency performance measures, or societal indicators.

IT Strategic Plan Budget Tables

Current IT Services				
	Costs Year 1		**Costs Year 2**	
Category	**GF**	**NGF**	**GF**	**NGF**
Projected Service Fees	$55,792	$23,315	$57,466	$24,015
VITA Infrastructure Changes				
Estimated VITA Infrastructure	$55,792	$23,315	$57,466	$24,015
Specialized Infrastructure		$11,192		$11,528
Agency IT Staff		$123,600		$127,308
Non-agency IT Staff				
Cloud Computing Service		$15,824		$16,298
Other Application Costs		$18,921		$19,488
Total:	$55,792	$192,852	$57,466	$198,637

Proposed IT Investments				
	Costs Year 1		Costs Year 2	
Category	**GF**	**NGF**	**GF**	**NGF**
Major IT Projects:				
Non-Major IT Projects:				
Agency-Level IT Projects:				
Major Stand Alone IT Procurements:				
Non-Major Stand Alone IT Procurements:				
Agency-Level Stand Alone IT Procurements:				
Procurement Adjustment:				
Total:				

Projected Total IT Budget				
	Costs Year 1		**Costs Year 2**	
Category	**GF**	**NGF**	**GF**	**NGF**
Current IT Services	$55,792	$192,852	$57,466	$198,637
Proposed IT Investments				
Total	$55,792	$192,852	$57,466	$198,637

Commonwealth Projects >= $250,000.00

There are no projects for this agency.

Commonwealth Procurements >= $250,000.00

There are no stand alone procurements for this agency.